

PROPOSED 2022-2023 CAPITAL IMPROVEMENT PROJECT

TOWN MEETING SCHEDULE

NOVEMBER 3

Senior Citizens' Meeting 12 PM at Local Senior Citizens' Group

DECEMBER 1

Conquest 6 PM at Town Hall

DECEMBER 5

Mentz & Public Hearing 6 PM at School District

DECEMBER 7

Throop 6 PM at Town Hall

DECEMBER 8

Montezuma 6 PM at Town Hall

Please remember to VOTE!

TUESDAY, DECEMBER 13 from 9 AM - 9 PM in the Athletic Lobby

PROJECT AT A GLANCE

Facilities Needs

- Elementary Roof Replacement
- HVAC (HS)
- Auditorium Renovations
- Bus Garage Paving
- Locker Replacement (ES)
- Playground Replacement

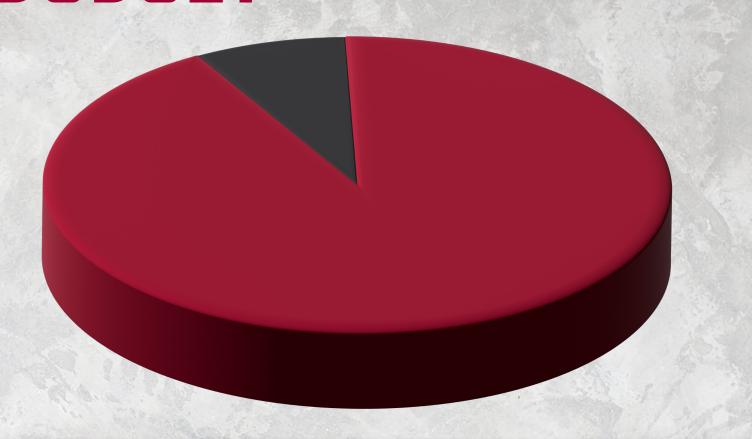
Modernization of Instructional Space

- STEAM Renovations
- Outdoor Learning Spaces (ES and HS)
- Art Room Renovations
- Science Room Renovations

TOTAL PROJECT BUDGET

- **State Building Aid (87.4%):** \$13,900,000
- Capital Reserves (12.6%): \$2,000,000

Estimated Project Cost: \$15,900,000



NO ADDITIONAL TAX IMPACT!

ARCHITECTURAL RENDERINGS

























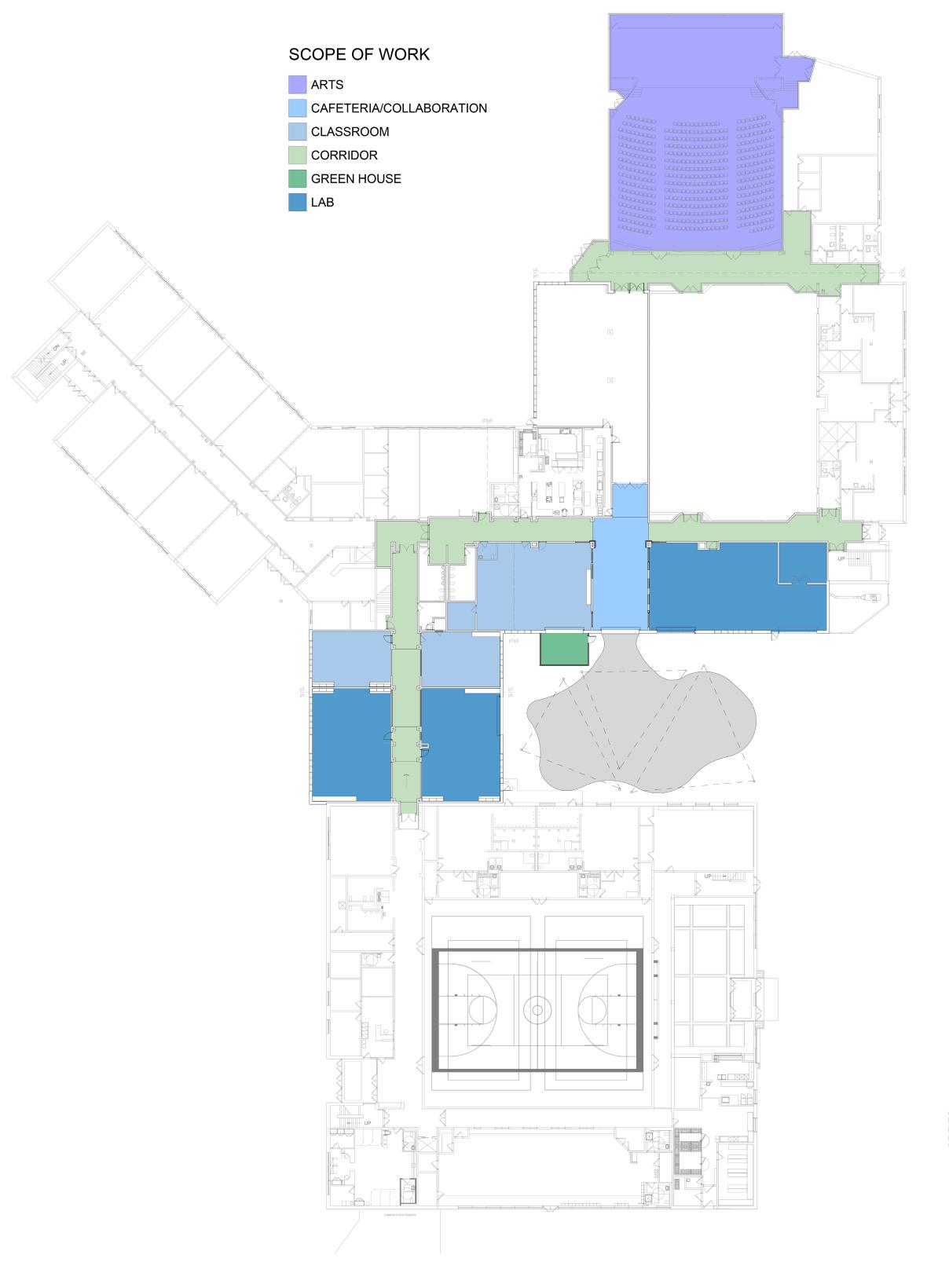


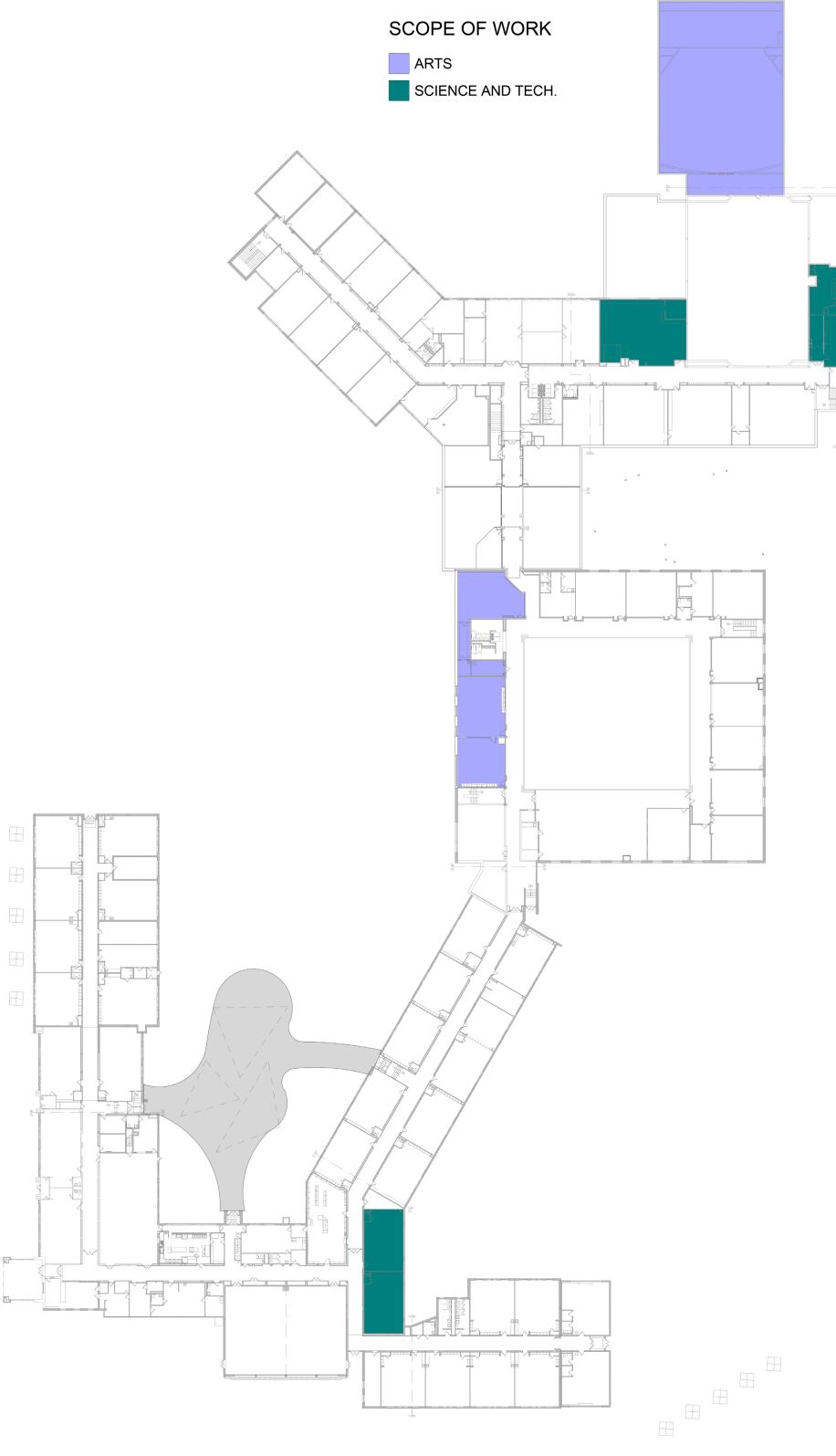
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SCOPE OF WORK

JR/SR FIRST FLOOR PLAN

JR/SR AND ELEMENTARY SECOND FLOOR PLAN











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