



PROPOSED 2022-2023 CAPITAL IMPROVEMENT PROJECT

TOWN MEETING SCHEDULE

NOVEMBER 3

Senior Citizens' Meeting 12 PM at Local Senior Citizens' Group

DECEMBER 1

Conquest 6 PM at Town Hall

DECEMBER 5

Mentz & Public Hearing 6 PM at School District

DECEMBER 7

Throop 6 PM at Town Hall

DECEMBER 8

Montezuma 6 PM at Town Hall

Please remember to

VOTE!

TUESDAY, DECEMBER 13

from 9 AM - 9 PM in the Athletic Lobby

PROJECT AT A GLANCE

Facilities Needs

- Elementary Roof Replacement
- HVAC (HS)
- Auditorium Renovations
- Bus Garage Paving
- Locker Replacement (ES)
- Playground Replacement

Modernization of Instructional Space

- Steam Renovations
- Outdoor Learning Spaces (ES and HS)
- Art Room Renovations
- Science Room Renovations

NO ADDITIONAL TAX IMPACT!

TOTAL PROJECT BUDGET

■ **State Building Aid (87.4%):**

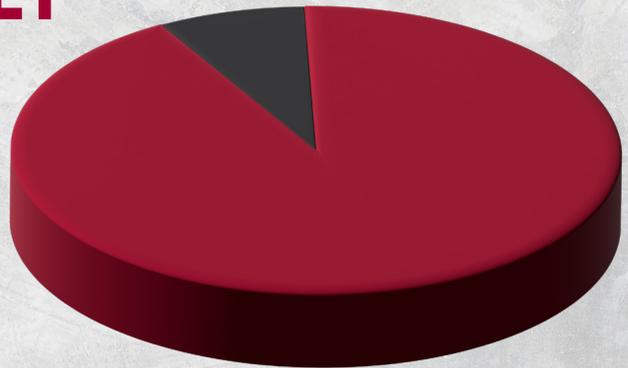
\$13,900,000

■ **Capital Reserves (12.6%):**

\$2,000,000

Estimated Project Cost:

\$15,900,000





PORT BYRON CENTRAL SCHOOL DISTRICT #GoPanthers

PROPOSED 2022-2023 CAPITAL IMPROVEMENT PROJECT

ARCHITECTURAL RENDERINGS

ART ROOM



STEAM LAB



CAFETERIA



CLASSROOM



SCAN TO LEARN MORE ON OUR WEBSITE



ARCHITECTURE
ENGINEERING
PLANNING
CPLteam.com



www.pbschools.org



@PortByronCSD
#GoPANTHERS



30 Maple Avenue, Port Byron, NY 13140
Phone: (315)776-5728