



# PORT BYRON CENTRAL SCHOOL DISTRICT

BUDGET  
NEWSLETTER  
2022

## BUDGET VOTE

Tuesday, May 17, 2022  
9 a.m. - 9 p.m.  
Athletic Center Lobby

(Please enter through the back doors located on Athletic Drive)

## 2022-23 BUDGET PROPOSAL

Total Budget **\$23,371,116**

Proposed Budget Increase **\$650,430**

Proposed School Tax Levy **\$6,421,897**

Estimated School Tax Levy Increase **1.2%**

### Port Byron Central School District

30 Maple Avenue  
Port Byron, NY 13140  
315.776.5728

## Dear Port Byron CSD Community,

The Port Byron Central School District continues to strive to provide the best opportunities for its students and families. We do that while understanding we have an obligation to develop a fiscally responsible budget.

This year's budget is driven by the comprehensive work we did to develop our district's long-term strategic plan. The plan, developed with help from a diverse group of stakeholders, allows us to be more focused, aligned, and intentional with the work we do to help us grow and achieve as we strive for excellence.

The 2022-2023 budget includes resources to help close instructional gaps created by the pandemic, provide engaging experiences for all students, continue to be leaders in the area with regards to technology use and infrastructure, and maintain and improve our buildings, grounds, and transportation systems.

This year's budget also includes plans to purchase school supplies for all students, keep class sizes small, provide breakfast and lunch for all students, ensure our staff has access to the best professional learning opportunities, and also keeps our School Resource Officer at school full-time.

Due to various reasons outside of our control, we did not see the same large increases to foundation aid that many of our neighbors received. That being said, our estimated school tax levy increase of 1.2% is far below many of those same districts, and over 5% less than our maximum tax cap number.

Please come out Tuesday, May 17 to vote and support our incredible school district!



Warmly,

**Michael Jorgensen**

*Superintendent of Schools  
Port Byron Central  
School District*



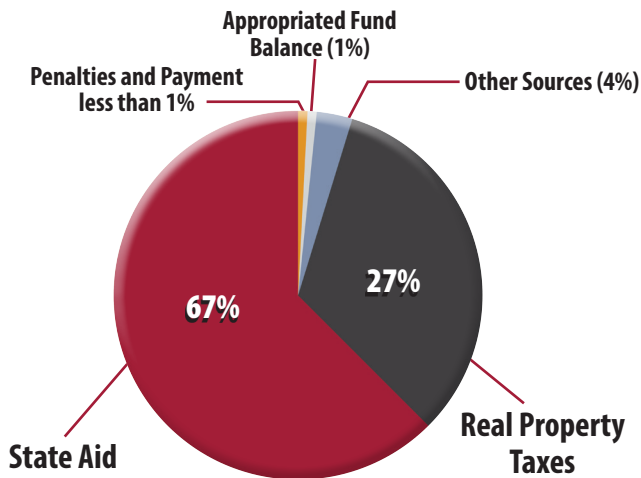


REVENUE SUMMARY	2021-2022	2022-2023
State Aid	15,127,183.00	15,556,536.00
Real Property Taxes Local Tax Levy	6,345,748.00	6,421,897.00
Penalties and Payment in Lieu of Taxes	10,000.00	10,000.00
Other Sources (such as admissions, interest on investments, tuition billing for non-residents, other miscellaneous charges, and fund balance application)	887,755.00	1,032,683.00
Appropriated Fund Balance	350,000.00	350,000.00
<b>Total</b>	<b>22,720,686.00</b>	<b>23,371,116.00</b>

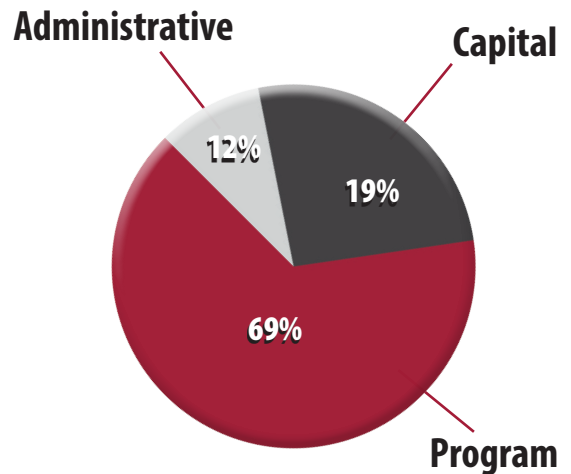


SPENDING SUMMARY	2021-2022	2022-2023
Administrative Expenditures	2,838,494.00	2,969,908.00
Program Expenditures	15,390,630.00	16,026,752.00
Capital Expenditures	4,491,562.00	4,374,456.00
<b>Total</b>	<b>22,720,686.00</b>	<b>23,371,116.00</b>

### PROJECTED REVENUES

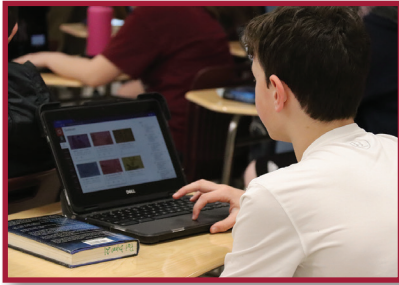


### PROJECTED EXPENDITURES



### VOTER QUALIFICATIONS

- At least 18 years old as of May 17, 2022
- U.S. citizen and district resident for at least 30 days prior to May 17, 2022
- Residents are eligible to vote if they have registered with the county board of elections
- No preregistration is required, but personal identification/proof of residency is required, such as a driver's license with current address or utility bill showing resident's name and current address.
- Questions?  
Call: (315) 776-5728



## BUDGET SUMMARY

All public schools in New York State are required by law to report their spending in three categories: Administrative (this page), Program, and Capital (Page 4).

## ADMINISTRATIVE COMPONENT

The administrative component provides for overall general support and management activities including board of education, central administration, business office, and legal and auditing services. Costs for administration and supervision of each of the district's schools are also included.

	2021-2022	2022-2023
Board of Education	37,272.00	40,343.00
Central Administration	249,967.00	264,773.00
Finance	548,700.00	572,893.00
Legal	26,481.00	27,462.00
Personnel	10,947.00	11,486.00
Public Information	12,903.00	12,924.00
Other Central Services	419,940.00	440,056.00
Other Special Items	180,790.00	197,262.00
Supervision	580,550.00	587,010.00
Research Planning & Development	92,536.00	146,492.00
Benefits	678,408	669,207
<b>Total</b>	<b>2,838,494</b>	<b>2,969,908</b>

## FREQUENTLY ASKED QUESTIONS:

### How is the budget developed?

The proposed budget adopted by the Board of Education began as a draft developed by administrators and staff during the fall and early winter. From January through early April, the board reviewed and revised the draft budget to reflect its annual goals and public feedback.

### What happens if the budget is defeated?

Under New York State law, if the school budget is defeated, the Board of Education can either put the same budget or a modified budget up for another vote, or immediately adopt a contingent budget. If residents defeat the proposed budget during a second vote, the board must adopt a contingent budget.

### Where can I learn more about the proposed budget?

Visit the district's budget webpage on the district website, [www.pbcschools.org](http://www.pbcschools.org).

Attend an upcoming community budget meeting. The district is hosting four more this month: See back page for dates, times, and locations.





### PROGRAM COMPONENT

This program component includes salaries of all teaching staff, as well as pupil transportation and employee benefits.



	2021-2022	2022-2023
Legal	29,000.00	29,000.00
Inservice/Curriculum Development	136,271.00	116,309.00
Teaching Regular School	4,546,501.00	4,706,189.00
Teaching Special Programs	2,878,620.00	3,205,152.00
Teaching Special Schools	815,528.00	849,586.00
Library Media Services	173,239.00	176,681.00
Computer Assisted Instruction	930,506.00	959,144.00
Guidance	271,110.00	278,463.00
Health Services	108,873.00	116,962.00
Psychological Services	25,000.00	25,000.00
Pupil Services Athletics	399,499.00	409,999.00
Transportation	1,493,281.00	1,528,747.00
Benefits	3,583,202.00	3,625,520.00
<b>Total</b>	<b>15,390,630.00</b>	<b>16,026,752.00</b>

### CAPITAL COMPONENT

The capital component of the budget deals with all personnel, equipment, supplies and materials for the operation and maintenance of district families. It also includes any judgment and claims, refunds of real property taxes and all payments on principal and interest on judgments.

	2021-2022	2022-2023
Operation of Plant	986,330.00	1,031,942.00
Maintenance of Plant	461,907.00	268,155.00
Other Special Items	71,500.00	74,500.00
Refund of Property Tax	2,000.00	2,000.00
Bus Garage	307,614.00	314,246.00
Debt Service	2,224,631.00	2,243,408.00
Transfer to Capital Fund (Capital Outlay)	100,000.00	100,000.00
Interfund Transfers	15,000.00	15,000.00
Benefits	322,580.00	325,205.00
<b>Total</b>	<b>4,491,562.00</b>	<b>4,374,456.00</b>

## VOTERS TO ELECT TWO MEMBERS TO THE BOARD OF EDUCATION

Port Byron Central School District residents will elect two members of the Board of Education on May 17, 2022. The two with the highest number of votes will each serve three-year terms beginning July 1, 2022. Each board candidate has prepared his or her own biography.

### TODD DELANEY

I am seeking my second term on the Board of Education. I graduated from Port Byron in 1991, the last class to graduate from the old high school, and in December of 2016 I moved into the village of Port Byron, just a short walk from the campus. My wife, Katie and I have two children – Thomas, a fourth grader, and Ryan currently in second grade.

After I graduated from Port Byron, I attended Rochester Institute of Technology and graduated with a degree in International Accounting. Since 2007, I have had an accounting software consulting practice in Auburn, NY.

My first term on the Board of Education was not what I was expecting. The pandemic over-shadowed everything we were trying to do. However, I am very proud of the way our school district and community responded to all the changes. I am looking forward to working with the rest of the Board, administrators, teachers, staff, parents, students and community to make the Port Byron school district the best it can possibly be if I am elected to a second term.

### CHRISTOPHER RECCKIO

My name is Christopher Recckio. I attended Alfred State College and graduated with a degree as an Auto Body Repair Specialist. After graduating from college, I opened my business in Port Byron, Recckio's Body Shop, and have been in business for over 30 years. I take pride in my business, my community, and the Port Byron Central School District.

I am seeking my third term on the School Board. I would like to continue to be a part of such a successful Board of Education. I am thrilled with the new administrative team we have at Port Byron and want to continue to work with them to ensure each child at Port Byron has access to all the opportunities the school has to offer.

My wife, Dawn, and our three children, are all alumni of Port Byron Central School. My children all had amazing opportunities at PB that they were able to build on, and use to continue their education and graduate with bachelor's degrees from college. I want each child at PB to have the knowledge to access these opportunities. I will work hard to ensure that Port Byron continues to be a safe and successful school district.





## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$22,720,686	\$23,371,116	\$22,834,130										
Increase/Decrease for the 2022-23 School Year		\$650,430	\$113,444										
Percentage Increase/Decrease in Proposed Budget		2.86 %	0.5%										
Change in the Consumer Price Index		4.7%											
A. Proposed Levy to Support the Total Budgeted Amount	\$6,345,748	\$6,421,897											
B. Levy to Support Library Debt, if Applicable	0	0											
C. Levy for Non-Excludable Propositions, if Applicable **	0	0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$6,345,748	\$6,421,897	0%										
F. Total Permissible Exclusions	\$92,037	\$253,167											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$6,550,012	\$6,741,877											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$6,253,441	\$6,168,730											
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$296,571	\$573,147											
Administrative Component	\$2,838,494	\$2,969,908	\$2,946,544										
Program Component	\$15,390,630	\$16,026,752	\$16,026,752										
Capital Component	\$4,491,562	\$4,374,456	\$3,860,834										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. The reductions that make up the contingency budget include no new buses, no maintenance equipment purchases, no capital outlay project, minimal admin salary increases, and reduction in contractual expenses (conferences and staff development opportunities).</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>Replacement student transport vehicles</td> <td style="text-align: right;">\$300,000.00</td> </tr> <tr> <td>Library</td> <td style="text-align: right;">\$101,147.00</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> </tbody> </table>				Description	Amount	Replacement student transport vehicles	\$300,000.00	Library	\$101,147.00		\$		\$
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Replacement student transport vehicles	\$300,000.00												
Library	\$101,147.00												
	\$												
	\$												

**\*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: [emscmqts@nysed.gov](mailto:emscmqts@nysed.gov)

Under the Budget Proposed for the 2022-23 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$536.01

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Port Byron Central school district, Cayuga County, New York, will be held at Port Byron Central School District in said district on Tuesday, May 17, 2022 between the hours of 9:00am and 9:00pm, prevailing time in the Athletic Lobby, at which time the polls will be opened to vote by voting ballot or machine. **\*Districts should include information according to Executive Orders and as advised by legal counsel.\***

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



## VOTERS TO DECIDE ON FOUR PROPOSITIONS

1

Shall the Board of Education of the Port Byron Central School District, Cayuga and Wayne Counties, New York be authorized to adopt the annual budget of the School District for the fiscal year 2022-2023 in the amount of \$23,371,116.00 and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the District?

2

Shall the Port Byron Central School District be authorized to purchase and finance replacement student transport vehicles, including necessary furnishings, fixtures and equipment and all other costs incidental thereto, and expend a total sum not to exceed \$300,000.00, which is estimated to be the total maximum cost thereof, and said amount, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and, in anticipation of such tax, obligations of said School District, in the principal amount not to exceed \$300,000.00?

3

Shall the Board of Education of the Port Byron School District be authorized to levy and collect an annual tax, year after year, separate and apart from the annual school district budget, in the amount of \$3,000.00, in addition to the current appropriation of \$98,147.00 for a total of \$101,147.00 annually, which shall be paid to the Port Byron Library and for the support and maintenance of the library; with this appropriated amount to be the annual appropriation until thereafter modified by a future vote of the electors of the Port Byron School District?

4

To elect TWO (2) members of the Board of Education to 3-year terms commencing July 1, 2022 and expiring June 30, 2025 to fill the vacancies of the expiring terms of Todd Delaney and Christopher Recckio

TODD DELANEY  
CHRISTOPHER RECCKIO

Completed absentee ballots must be returned by MAY 17, 2022 at 5:00 PM. Absentee Ballots must be RECEIVED by 5:00 PM on MAY 17, 2022 in order to be counted.

7



**Port Byron Central School District**

30 Maple Avenue  
Port Byron, NY 13140  
315.776.5728

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Port Byron, NY 13140  
Permit #2

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ECRWSS\*B**

**VOTE!**

**TUESDAY, MAY 17, 2022**

9 a.m. to 9 p.m. in the Athletic Center Lobby  
*Please enter through back doors located on Athletic Center Drive*

**TOWN BUDGET PRESENTATIONS**

- **THROOP**  
May 4, 2022 at 6:00 p.m. at the Town Hall
- **MONTEZUMA**  
May 5, 2022 at 6:00 p.m. at the Town Hall
- **CONQUEST**  
May 6, 2022 at 6:00 p.m. at the Town Hall
- **MENTZ**  
May 11, 2022 at 7:00 p.m. in the Town Hall

**SUPERINTENDENT**

Michael Jorgensen

**BOARD OF EDUCATION**

Melinda Quanbeck, President  
Benjamin Vitale, Vice President  
Todd Delaney, Member  
Christopher Recckio, Member  
Dr. Paul Ryan, Member  
Peter Svitavsky, Member  
Joseph Verdi, Member

**DISTRICT CLERK**

Janet Tamilio