

## BUDGET NARRATIVE

<b>LEA: Port Byron Central School District</b>	<b>FOR TITLE: CRRSA ESSER 2</b>
<b>BEDSCODE: 051101040000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>To pay salaries of new AIS Math teacher to address learning loss in area of mathematics, 2 mental health counselors to address social emotional health and 1 music teacher o help with learning loss in music program.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>To pay salaries of new AIS math Teaching Assistants to address learning loss in area of mathematics.</i>
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>To pay benefits of new AIS Math teacher, new AIS math Teaching Assistants to address learning loss in area of mathematics, 2 mental health counselors to address social emotional health and 1 music teacher to help with learning loss in music program.</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	