

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	ESSER	RECEIVED
Report Prepared By:	Mitchell Toleson	OFFICE OF ACCOUNTABILITY OCT 30 2020
Agency Name:	Port Byron CSD	
Mailing Address:	30 Maple Avenue	
	Street	
	Port Byron NY 13140	
	City State Zip Code	
Telephone # of Report Preparer:	315-776-5728	County: Cayuga
E-mail Address:	mtoleson@pbcschools.org	
Project Funding Dates:	7/1/20 Start	6/30/21 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

ESSER

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$179,310
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary Teachers	2.00	\$61,279	\$122,558
Elementary Teacher	1.00	\$56,752	\$56,752

Brett Clark Gr 1
 Penny Mills K
 Lynn Powers Gr 1

ESSER

Employee Benefits	
Subtotal - Code 80	
\$27,855	
Benefit	Proposed Expenditure
Social Security	
Retirement	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	\$27,855
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	

CF121
 ENTRY DATE 03/23/21
 PROJECT 5890210300
 SED CODE 051101040000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CARES ACT - ESSERF
 PORT BYRON CSD

RUN DATE 03/23/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	179,310.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/22
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	27,855.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	3.2
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589021	0.00	0.00	0.00
589020	207,165.00	41,433.00	165,732.00
589019	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	207,165.00	41,433.00	165,732.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	03/18/21	03/22/21		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
032321	534077F	INIT	000	03/21	01	41,433.00	589020	031821			REL

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.