

Received

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Office of Accountability

= Required Field

Agency Name:	Port Byron Central School District	Cayuga
Mailing Address:	30 Maple Avenue	County
	Port Byron, NY 13140	

Agency Code:  Amendment #:

Project Number:

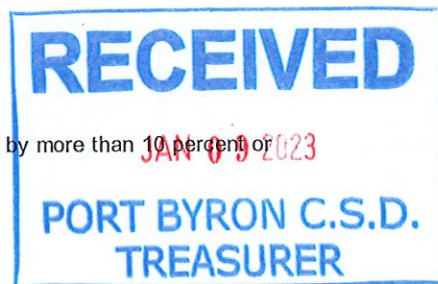
Contract #:

Contact Person:  Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent of \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.



**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12/12/22 Signature: [Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: [Signature] Date: 12-09-22

Finance:

Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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RECEIVED

15 - Professional Salaries	~Decrease salary for Music Teacher Year 2 from \$50,144 to \$44,558 (total decrease of \$5586) ~Reclass Mental Health Therapist #1 & #2 (Yr.2) from Professional Salaries to Support Staff Salaries (1.0FTE @\$63393 and 1.0FTE @\$81637) ~Add elementary teacher (.70 FTE of \$60182= \$42127)	\$42,127	\$130,616		
16 - Support Staff Salaries	~Reclass Mental Health Therapist #1 & #2 (Yr.2) from Professional Salaries to Support Staff Salaries (1.0 FTE @\$63393 and 1.0FTE @\$61637)	\$125,030			
40 - Purchased Services					
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits	~Increase Social Security based on 7.65% of all salaries (increase \$35239) ~Decrease NYS ERS based on 11.6% of salaries (decrease \$5730) ~Decrease Health Insurance (decrease \$69616) ~Increase NYS TRS based on 10.29% of salaries (increase \$3566)	\$38,805	\$75,346		
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	205,962	(-) \$	205,962
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	759,047		
	Proposed Amended Total:	\$	759,047		

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AUG 10 2022

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Mailing Address:	30 Maple Avenue	County
	Port Byron, NY 13140	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

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**RECEIVED**  
 AUG 24 2022  
 PORT BYRON C.S.D.  
 TREASURER

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Date: 8/5/22

Signature: [Handwritten Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: [Handwritten Signature]

Date: 8-12-22

Finance:  Logged

Approved

**RECEIVED**

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE				
15 - Professional Salaries	Remove AIS Math Teacher Year 2 from original grant (1.0 FTE @ \$74,200); Add salary for 1 elementary teacher (1.0 FTE @ \$62,075); Add salary for 1 elementary teacher (.57 FTE @ \$60,507)	\$96,564	\$74,200				
16 - Support Staff Salaries	Remove salary for 1.0 FTE of (1) AIS Math teacher assistant from original grant: 1.0 FTE @ \$22,364		\$22,364				
40 - Purchased Services							
45 - Supplies & Materials							
46 - Travel Expenses							
80 - Employee Benefits							
90 - Indirect Cost							
49 - Boces Services							
30 - Minor Remodeling							
20 - Equipment							
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$	96,564	(-)	\$	96,564
	Net Increase or Decrease:	\$ 0					
	Previous Budget Total:	\$ 759,047					
	Proposed Amended Total:	\$ 759,047					



The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Received

MAR 02 2022

Office of Accountability

= Required Field

Agency Name:	Port Byron Central School District	Cayuga County
Mailing Address:	30 Maple Avenue Port Byron, NY 13140	

Agency Code:	<input type="text" value="051101040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5891-21-0300"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Julie Podolak"/>	Tel:	<input type="text" value="3157765728"/>
E-mail Address:	<input type="text" value="jpodolak@pbcschools.org"/>		

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Date: 2/28/22 Signature: [Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: [Signature] Date: 3/18/22

Finance:    Approved

Logged

RECEIVED

MAR 23 2022

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Add salary for (1) teaching assistants: 1.0 FTE @ \$21,874	\$21,874	
16 - Support Staff Salaries	Remove salary for 1.0 FTE of (1) teacher assistant from original grant: 1.0 FTE @ \$21,874		\$21,874
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)\$ 21,874	(-)\$ 21,874
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 759,047	
	Proposed Amended Total:	\$ 759,047	