#### Received

The University of the State of New York THE STATE EDUCATION DEPARTMENT EC 1 6 2022

#### PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

Office of Accountability

= Required	Field
- Itcquircu	1 1010

		= required r	Total
Agency Name:	Port Byron Central School District		Cayuga County
Mailing Address:	30 Maple Avenue		County
-	Port Byron, NY 13140		
Agency Code:	051101040000	Amendment	#: 003
Project Number:	5891-21-0300		
Contract #:			
Contact Person:	Julie Podolak	Tel:	3157765728
E-mail Address:	jpodolak@pbcschools.org		
submit this form to Grants	wo copies directly to the same State Education Finance. Ubmitted for budget changes that require prior		
<ul> <li>Personnel positions,</li> </ul>		10	RECEIVED
Minor remodeling     Any increase in a bu	dget subtotal (professional salaries, purchase	d services, travel, etc.)	by more than 10\bergent\oragent
\$1,000, whichever is g		,	SAN O D ZOES
<ul> <li>Any increase in the f</li> </ul>	otal budget amount.		PORT BYRON C.S.D
	nis page must be completed.		
	or explanations, expand the rows using the ro	w breaks on the left.	TREASURER
<ul> <li>Do not use the FS-10-A f</li> </ul>	or requesting a project extension.		

#### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/2/2

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Date: 12/2/	Signature:			
	TOO DED A DEMENT LIGHT ONLY			
A	FOR DEPARTMENT USE ONLY			
Program Approval:	Close	_	Date: _	12-19-20
Finance: 2/20/22 Logged	12/14/12 Approved			· · · · · · · · · · · · · · · · · · ·

SUBTOTAL

**EXPLANATION** (Provide same detail as required in FS-10 Budget)

SUBTOTAL **INCREASE** 

SUBTOTAL **DECREASE** 

RECEIVED

5 - Professional Salaries	~Decrease salary for Music Teacher Year 2 from \$50,144 \$44,558 (total decrease of \$5586) ~Reclass Mental Health Therapist #1 & #2 (Yr.2) from Professional Salaries to Support Staff Salaries (1.0FTE @\$63393 and 1.0FTE @\$61637) ~Add elementary teacher (.70 FTE of \$60182= \$42127)	to	\$42,127		\$130,616
16 - Support Staff Salaries	~Reclass Mental Health Therapist #1 & #2 (Yr.2) from Professional Salaries to Suppor Staff Salaries (1.0 FTE @\$63393 and 1.01 @\$61637)	t	\$125,030	**************************************	
40 - Purchased Services					
45 - Supplies & Materials	·			•	
46 - Travel Expenses					
80 - Employee Benefits	~Increase Social Security based on 7.659 all salaries (increase \$35239)  ~Decrease NYS ERS based on 11.6% of salaries (decrease \$5730)  ~Decrease Health Insurance (decrease \$69616)		\$38,805		\$75,346
90 - Indirect Cost	10.120 % 0.1 0414.130 (1.1014.131 )				
49 - Boces Services					ļ
30 - Minor Remodeling					
20 - Equipment					and sell is in the sell sell sell sell sell sell sell se
	Total Increase or Decrease:	(+)\$	205,962	(-) \$	205,962
	Net Increase or Decrease:	\$			0
ENTER BUDGET >	> Previous Budget Total:	\$			759,047
	Proposed Amended Total:	\$			759,047

### Received

The University of the State of New York THE STATE EDUCATION DEPARTMENT AUG 1 0 2022

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT

FS-10-A (03/15)

Office of Accountability

= Required Field

Agency Name: _ Mailing Address: _ —	Port Byron Central School District 30 Maple Avenue Port Byron, NY 13140	CayugaCounty
Agency Code:	051101040000 5891-21-0300	Amendment #: 002
Contract #:  Contact Person:  E-mail Address:	Julie Podolak jpodolak@pbcschools.org	Tel: 3157765728

#### <u>INSTRUCTIONS</u>

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - · Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

# RECEIVED

AUG 2 4 2022

PORT BYRON C.S.D. TREASURER

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the
expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the
Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may
subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title
18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).
9/5/22
Date: 8 5 22 Signature:
FOR DEPARTMENT USE ONLY
Program Approval: Lie Chelm Date: 8-12-22
Program Approval: Date: Date:

RECEIVED

Finance:

Logged

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Remove AIS Math Teacher Year 2 from original grant (1.0 F @ \$74,200); Add salary for 1 elementary teacher (1.0 FTE \$62,075); Add salary for 1 elementary teacher ( .57 FTE ( \$60,507)	@	\$96,564	\$74,200
16 - Support Staff Salaries	Remove salary for 1.0 FTE of (1) AIS Matteacher assistant from original grant: 1.0 F  @ \$22,364	h TE		\$22,364
40 - Purchased Services				
45 - Supplies & Materials				
46 - Travel Expenses				
80 - Employee Benefits				
90 - Indirect Cost				
49 - Boces Services			·	
30 - Minor Remodeling				
20 - Equipment		•		
	Total Increase or Decrease:	(+) \$	96,56	4 (-) \$ 96,564
	Net Increase or Decrease:	\$		C
ENTER BUDGET >	Previous Budget Total:	\$		759,047
	Proposed Amended Total:	\$		759,047

## The University of the State of New York

PROPOSED AMENDMENT FORM
FEDERAL OR STATE PROJECT MAR 0 2 2022 FS-10-A (03/15) Office of Accountability PROPOSED AMENDMENT FOR A THE STATE EDUCATION DEPARTMENT = Required Field Port Byron Central School District Cayuga Agency Name: County 30 Maple Avenue Mailing Address: Port Byron, NY 13140 Agency Code: 051101040000 001 Amendment #: 5891-21-0300 **Project Number:** Contract #: 3157765728 Julie Podolak Tel: **Contact Person:** jpodolak@pbcschools.org E-mail Address: INSTRUCTIONS

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  - Equipment items having a unit value of \$5,000 or more, number and type

  - Minor remodeling
     Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
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- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

#### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Signature:

FOR	DEP	ARTME	I TNE	JSE	ONLY	•

Program Approval:

PORT BYRON C

**TREASURE** 

Finance:

Approved

RECEIVED

MAR 23 2022

1 of 2 **GRANTS FINANCE**  2/28/22 8:56 AM

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL INCREASE	"" 医电影 医多性性 医电阻性 医二氯基苯酚	UBTOTAL ECREASE
15 - Professional Salaries	Add salary for (1) teaching assistants: 1 FTE @ \$21,874	.0	\$21,874		
16 - Support Staff Salaries	Remove salary for 1.0 FTE of (1) teach assistant from original grant: 1.0 FTE (\$21,874	er @			\$21,874
40 - Purchased Services					
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
39 - Minor Remodeling					
20 - Equipment					
A CONTRACTOR OF THE PROPERTY O	Total Increase or Decrease:	(+) \$	21,8	74 (-) \$	21,874
	Net Increase or Decrease:	\$			0
ENTER BUDGET >	Previous Budget Total:	\$			759,047
	Proposed Amended Total:	\$			759,047