

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 21,273,209	\$22,014,806	\$21,345,781
Increase/Decrease for the 2019-20 School Year		\$741,597	\$72,572
Percentage Increase/Decrease in Proposed Budget		3.49 %	.003%
Change in the Consumer Price Index		2.44%	
A. Proposed Levy to Support the Total Budgeted Amount	6,196,148	6,270,502	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	6,196,148	6,270,502	1.2 %
F. Total Permissible Exclusions	\$136,336	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$6,344,181	\$6,295,241	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$6,059,812	\$6,270,502	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$284,369	\$24,739	
Administrative Component	\$2,666,351	\$2,771,950	\$2,594,062
Program Component	\$15,475,751	\$15,063,863	\$15,059,977
Capital Component	\$3,131,107	\$4,178,992	\$3,691,742

* Provide a statement of assumptions made in projecting a contingency budget for the 2019-20 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. The reductions that make up the contingency budget include no new buses, no maintenance equipment purchases, no capital outlay project, minimal admin salary increases, reduction in contractual expenses (conferences and staff development opportunities) and no SRO.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Purchase one 66 passenger bus, one 60 passenger wheelchair bus and one 7 passenger vehicle	\$315,000
Capital reserve Fund	\$2,000,000
Library	\$95,147

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2019-20 School Year

Estimated Basic STAR Exemption Savings¹

\$607

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Port Byron Central School District, Cayuga County, New York, will be held at port Byron school in said district on Tuesday, May 21, 2019 between the hours of 9:00am and 9:00pm, prevailing time in the Athletic Center Lobby at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.